

Institutional Services Counts and Cost

Type of Facility	Midnight Census Count 06/30/02	SFY02 Unduplicated Recipient Count	SFY02 Incurred Expenditure Cost
Nursing Homes	12,898		\$368,316,025.12
Arkansas Health Center	304		\$22,743,822.81
Human Development Centers	1,161	1,238	\$84,508,060.44
Pediatric Facilities	197	240	\$16,972,946.39
Ten Bed	343	393	\$20,402,546.03
Total:	14,903	1,871	\$512,943,400.79

Type of Facility	Midnight Census Count 06/30/01	SFY01 Unduplicated Recipient Count	SFY01 Incurred Expenditure Cost
Nursing Homes	13,375		\$292,638,298.42
Arkansas Health Center	301		\$21,265,038.39
Human Development Centers	1,215	1,283	\$86,833,541.91
Pediatric Facilities	202	243	\$16,211,380.57
Ten Bed	356	387	\$20,432,125.58
Total:	15,449	1,913	\$437,380,384.87

Type of Facility	Midnight Census Count 06/30/00	SFY00 Unduplicated Recipient Count	SFY00 Incurred Expenditure Cost
Nursing Homes	13,840		\$274,454,763.60
Arkansas Health Center	309		\$22,601,655.76
Human Development Centers	1,231	1,284	\$89,454,381.86
Pediatric Facilities	202	240	\$15,595,926.30
Ten Bed	360	1,524	\$20,325,453.37
Total:	15,942	3,048	\$422,432,180.89

Type of Facility	Midnight Census Count 06/30/99	SFY99 Unduplicated Recipient Count	SFY99 Incurred Expenditure Cost
Nursing Homes	14,206		\$259,598,275.45
Arkansas Health Center	319		\$21,554,688.94
Human Development Centers	1,231	1,266	\$85,384,910.62
Pediatric Facilities	202	233	\$14,171,512.01
Ten Bed	358	383	\$19,517,929.16
Total:	16,316	1,882	\$400,227,316.18

Type of Facility	Midnight Census Count 06/30/98	SFY98 Unduplicated Recipient Count	SFY98 Incurred Expenditure Cost
Nursing Homes	14,445		\$269,199,067.57
Arkansas Health Center	331		\$23,624,942.56
Human Development Centers	1,244	1,306	\$81,589,853.85
Pediatric Facilities	186	215	\$12,948,750.61
Ten Bed	355	390	\$19,405,647.24
Total:	16,561	1,911	\$406,768,261.83